

Present Status of Project Works of DISASTER MANAGEMENT CELL

NAME OF FUNCTIONARY : DISASTER MANAGEMENT CELL FUNCTIONARY CODE : 21
 NAME OF FUNCTIONARY : DISASTER MANAGEMENT FUNCTION CODE : 213000000
 BUDGETARY YEAR : 2011-2012 FUND CODE : 11
 Cost center 1000210000

Rs in thousands

1.4.2011 to 31.3.2012

G.L. Code	Name Of Work	Estimated Cost	Budget Estimates 2010-2011	Liability Booked/ Work Order Issued	Actual Expenditure	Physical Progress Completed in %
410600200	Computer, Printer & Peripherial		2500	.....	.....	.....
410600700	Projectors		650	1080	1080	100%
502100001	Provision to establish a fully equipped emergency control centre of mcgm in the basement of annex bldg head office and wards.	L.S.	10000	.....	.....	.....
502100002	Consultancy charges and development of emergency operation centre (EOC) at kalpataru complex parel as backup center	65000	11700	22992	22992	The work carried out by P & D Dept. 100 %
502100003	To install and commissioning of the Art digital wirelss radop punching communication system for disaster management.		10000	.....	.....	Meeting awaited from Chairman of Standing Committee for technical advice from the Experts
502100004	To carryout detailed sesmic microzonation in city & suburbs	300000	20000	4648	4648	This fund is utilised for DRMMP Project, Project is completed on 31.3.2011 . However 8 Quarter payment is pending
502100005	Provision to establish scaled down version of fully equipped EOC (HO) at various wards		50000	29580	29580	The work carried out by P & D Dept. 21 ward control rooms completed.
502100007	Supply installation testing and commissioning of high end cameras at prominet location and flooding sopts in mumbai city & suburbs alongwith purchase of emergency vehicle	11500	10000	.....	.....	.....
502100008	Purchase of life saving pontoons for emergency purpose as well as Ganesh/ Durga idol immersion for various wards		4700	4645	4645	100%

502100010	Supply installation testing and commissioning of automatic weather stations at various places in Brihanmumbai	7300	1000	.....	.....	.....
502100011	Supply installation testing & commissioning of flow guages at various places in mumbai	2000	1000	.....	.....	.....
502100021	Procurement of Video Walls for emergency control fooms at various wards		20000	.....	.....	.....
	Total : Disaster Management Cell	385800	141550	62945	62945	

Sd-
Chief Officer
DMP & CCRS

Sd-
Jt.M.C. (D.M.)

Sd-
A.M.C. (W.S.)